DEPARTMENT OF FIRE, BUILDING, & LIFE SAFETY MONTHLY SUMMARY REPORT

OT-UP

FY 10	FY 09	FY 08	FY 07	Educational Grants		Consumer Recovery Fund	EXPENSE & REVENUE REPORT:		INSTALLERS	SALES PERSONS	DEALERS	MANUFACTURERS	RENEWAL LICENSING REPORT: includes lates renewals	INSTALLERS	SALES PERSONS	DEALERS	MANUFACTURERS	LICENSING REPORT:	FBB	M/H	INSIGNIA REPORT:	FBB	M/H	INSPECTIONS REPORT:	FBB	M/H	PERMIT REPORT:	ENGINEERING REPORT:	
\$ 7,438.50	\$ 1,309.25	\$ 2,550.00	NA	Education Fund Balance Forward from prior FY	\$ 33,810.00	Monthly Deposit	\$57,770.55	OMH APPROVED FEES	9	49	31	1	Current Total of Licenses Issued	1	20	00	0	New Licenses Issued	63	164	Current Total of Insignlas Issued	6	10	Total # Plant Inspections	13	52	Current Total of Permits Issued	95	Current Total of Reviews Completed
NA	\$ 11,129.25	\$ 11,759.25	NA	75% of Prior Year's Recovery Fund Interest	\$ 24,976.12	Monthly Claims Paid	\$3,769.00	HUD REVENUE	50	251	119	28	YTD	2	102	25	5	YTD	170	1321	YTD	28	63	Current Total of Inspections	127	463	YTD	670	ALD
NA	\$ 12,438.50	\$ 14,309.25	NA	Education Fund Balance Available for Grants	\$56.18	Monthly Interest Earned	\$61,539.55	CURRENT REVENUE DEPOSITS											833	2471	Prior YTD	1	24	Current Total of Violations Sited	20	57	Prior YTD	1610	Prior YTD
NA	\$ 5,000.00 \$	\$ 13,000.00	NA	Checks Issued for Grants	\$ 117,295.39	Fund Balance	\$393,616.34	YTD REVENUE	\$2,595.00	\$5,200.00	\$11,347.50	\$840.00	Current Total Fees Generated	\$420.00	\$4,000.00	\$3,900.00	\$0.00	Current Total Fees Generated	\$3,150.00	\$1,640.00	Current Total Fees Generated	8	310	Prior YTD Total Violations	\$6,860.00	\$6,240.00	Current Total Fees Generated	\$6,150.00	Current Total Fees Generated
NA	\$ 7,438.50	\$ 1,309.25	\$ 2,550.00	Remaining Balance of Education Fund			\$547,043.00	PRIOR YTD REVENUE	\$14,362.50	\$26,425.00	\$40,042.50	\$12,930.00	YTD	\$840.00	\$20,400.00	\$13,020.00	\$3,000.00	YTD	\$8,500.00	\$13,210.00	YTD	\$642.20	\$4,785.85	**Current Total Fees Generated		\$55,560.00	YTD Fees Generated	\$56,262.00	YTD
							\$9,268.66	PRIOR YTD REVENUE CURRENT EXPENDITURES											\$41,650.00	\$24,710.00	Prior YTD	\$ 2,324.48	\$ 39,672.59	YTD Total Fees Generated				\$66,040.00	Prior YTD
	FY 09	FY 08	FY 07	Educational Grants			\$321,982.31	YTD										91						Prior YTD Fees Generated					
	\$ 14,839.00	\$ 15,679.00	NA	Prior Year Interest			\$281,346.00	PRIOR YTD														0		On Site Commercial Inspections					
							\$674,770.87	ESIMATED ANNUAL REVENUE														0		On Site Residential Inspections					
							\$756,510.3	ESTIMATED ANNUAL EXPENDITURES																					

95-105% Status

89.20%

PRODUCTION REPORT:	Single	Double	Triple	Quad	Five	Inspection Visits	Violations Cited
# of Homes Labeled	29	48	4	0	0	10	24
PRODUCTION TREND:	2010	2009	2008	2007	2006	2005	
March		119	290	389	825	743	
April		108	321	354	595	711	
May		116	304	400	740	686	
June		124	254	419	762	770	
July		102	243	334	486	617	
August		118	275	397	663	750	
September		135	247	308	490	759	
October		146	251	342	522	716	
November		119	184	312	463	708	
December		100	147	241	377	676	
January	81	126	286	374	723	611	
February		112	281	349	739	613	
AUDITS:	With Violations	With Out Violations	Unlicened Activity Investigations			į	
Trust Account Audits	3	0	3	-			
COMPLAINTS:	**Current	ጣሊ	Prior				
New Received	5	80	132	30 open/active complaints	ive complaii	nts	
Closed/Reopened	0	13	12				
Closed for the Month	7	114	182				